

City of Tempe Transportation, Planning & Transit Division* (TIM - Tempe in Motion)

ID Number: 9172
www.tempe.gov/tim
20 East 6th Street, P.O. Box 5002
Tempe, AZ 85280

Provides purchased transportation services to: Regional Public Transportation Authority (9136)
Purchased transportation provider filing a separate report: City of Phoenix Public Transit Department (9032)

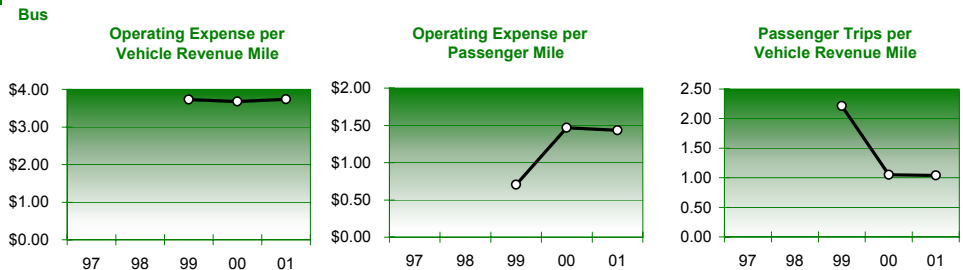
Chief Executive Officer: Mary O'Connor,
Transit Manager
(480)350-8819

System Wide Information

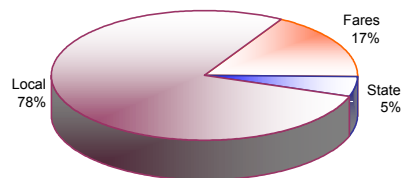
Modal Information

General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	
Phoenix, AZ		Directly Operated		\$0		\$14,013,035	
Square Miles	741	Purchased Transportation		2,957,621		\$1,663,427	
Population	2,006,239	Total Fare Revenues Earned		\$2,957,621		9,782,502	
Population Ranking out of 405 UZAs	14	Sources of Operating Funds Expended				3,751,793	
Service Area Statistics		Passenger Fares		\$2,957,621		3,892,066	
Square Miles	40	Local Funds		13,646,150		13,351	
Population	163,843	State Funds		825,871		307,974	
Service Consumption		Federal Assistance ¹		0		0.0	
Annual Passenger Miles	9,782,502	Other Funds		0		91	
Annual Unlinked Trips	3,892,066	Total Operating Funds Expended		\$17,429,642		2.4	
Average Weekday Unlinked Trips	13,351	Summary of Operating Expenses				76	
Average Saturday Unlinked Trips	6,178	Salaries, Wages and Benefits		\$0		1.4	
Average Sunday Unlinked Trips	2,991	Materials and Supplies		0		20%	
Service Supplied		Reconciling Cash Expenditures		(\$2,394,178)		9	
Annual Vehicle Revenue Miles	3,751,793	Sources of Capital Funds Expended				0	
Annual Vehicle Revenue Hours	307,974	Local Funds		\$1,870,761		Performance Measures	
Vehicles Available for Maximum Service	91	State Funds		8,903		Service Efficiency	
Vehicles Operated in Maximum Service	76	Federal Assistance ²		889,785		Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	56	Total Capital Funds Expended		\$2,769,449		Operating Expense per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service		Uses of Capital Funds				Cost Effectiveness	
						Operating Expense per Passenger Mile	
						Operating Expense per Unlinked Passenger Trip	
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	

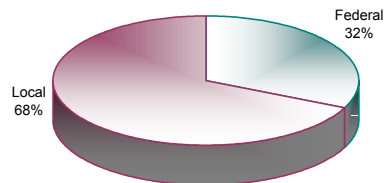
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	76	Bus	\$1,065,084	\$598,343	\$1,663,427
Light Rail	0	0	Light Rail	0	1,106,022	1,106,022
Total	0	76	Total	\$1,065,084	\$1,704,365	\$2,769,449



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.